

Pupil Premium Report Brunswick Park Primary School: 2015-16

Total Pupils on Roll	545 (number of pupils in Pupil Premium calculation: 498)
Total Amount Received 2015/2016	Expected £353,760.00

Financial Year	Amount of Pupil Premium Funding
2014-2015	£374,400.00
2015-2016	Expected £353,760.00

	2014-2015	2015-2016
Percentage of FSM Pupils	56%	53.8%
Number of FSM Pupils eligible for Pupil Premium	288	268
Number of Looked After Children eligible for Pupil Premium	5	4

2015-2016						
Pupil Premium used for	Amount allocated to the intervention or action (£)	New or continued activity or cost centre	Summary of Intervention or Action, Year Group(s) and Pupils Involved Timescale	Intended Outcomes: How this intervention will improve achievement for pupils eligible for Pupil Premium	Monitored when and by whom	Results and Impact
Physical Education	£30000	Continued	Whole School	Improve children's long term health and wellbeing. Support children's physical development. Raise self-esteem.	SLT PE Specialist Class Teachers Termly	See 2016-17 Pupil Premium Strategy
Residential School Journeys	£4000	Continued	Years 3 and 6	Provision provided to ensure pupils can attend and benefit from additional first hand provision	Years 3 and 6 Teachers AHT Termly	
Breakfast Club	£12000	Continued	Whole School	Improve attendance. Pupils nurtured and valued.	AHT Attendance Officer Termly	
Uniform	£2000	Continued	Whole School	Some pupils need provision of extra items to ensure they attend school and feel valued.	Class Teachers	
Book Bags	£1000	Continued	Whole School		Ongoing	

Easter School	£3500	Continued	Year 6	Increase self-esteem. Improve access to the curriculum. Pupils feel valued.	Head Teacher Year 6 Teachers Assessment Leader Yearly	See 2016-17 Pupil Premium Strategy
Speech and Language Therapy and Development	£25000	Continued	Whole School	Increase self-esteem. Greater pupil participation in class. Increased access to the curriculum.	Class Teachers SENCo Ongoing	
AHT Personal Development and Welfare	£69338	New	Whole School	Pupils have greater resilience in lessons to focus on learning. Support provided for pupils who may need to discuss issues or have social, emotional or behavioural difficulties.	AHT Class Teachers Ongoing	
Accredited Specialist Practitioner (Dyslexia)	£24745	New	Key Stages 1 and 2	Specific support for individual children.	SENCo AHT (Inclusion) Termly	
Intervention Teacher	£25000	Continued	Year 2	Raise pupils' attainment through dedicated planned programmes, one to one, group and team teaching in mathematics and English, including Phonics.	AHT (EYFS/KS1) SENCo Termly	
SEND Support	£100677	Continued	Whole School	Special dedicated support to set clear boundaries and raise self-esteem for a variety of pupils.	SENCo AHT (Inclusion) Ongoing	
Year 1 Intervention Programme	£32500	New	Year 1	Special planned programmes of support to nurture learning. Specific phonic and language development. Special planned programmes to improve social and emotional development.	AHT (EYFS/KS1) Class Teachers Termly	
People Matter Art Therapy, Emotional Support and Resources	£8000	Continued	Whole School	Support the emotional wellbeing of all pupils. Signposting families to specific groups. Remove emotional barriers to learning.	Therapy Manager AHT (Inclusion) Termly	
Special Projects	£16000	New	Key Stages 1 and 2	Specific support for groups of children through gardening, food preparation and cooking to improve language development, comprehension, physical co-ordination, social skills and personal organisation.	SENCo Class Teachers Termly	

Total: £353760